21 May 1965

MEMORANDUM FOR THE RECORD

SUBJECT: Fifteen-Year Intelligence Plan

1. On 20 May 1965 the following met to discuss the subject:

Mr. John Clarke, D/BPAM, Project Chairman

Mr. Paul Borel, ADD/I

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| M | r. | Sherman | Kent, | AD/NE | | , | |
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- 2. Mr. Clarke explained that he has been directed by the Deputy Director to submit concrete terms of reference for a fifteen-year intelligence program by 29 May 1965. Mr. Clarke then tabled a proposal requesting the concurrence or suggestions of the representatives by 26 May 1965.
 - 3. In the discussion that followed it was agreed that:
- a. Improvements could be made in the BPAM proposal, primarily in the formulation of assumptions and in the organization of the program reporting format.
- b. That some mention must be made in the papers forwarding the program proposal to the DCI concerning "the role of intelligence in government" and the unclear position of the Agency under wartime conditions.
- 4. Mr. Kent is to prepare a set of assumptions concerning the world situation over the next fifteen years to be used as the basis for program projections.
- 5. Mr. Borel is to prepare a paper describing the role of intelligence in government.
- 6. Following receipt of Mr. Kent's "assumptions", Mr. Clarke is to proceed with the preparation of terms of reference and a format for projecting programs for fifteen years.

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Orig - Mr. Clarke

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OUTLINE FOR A FIFTEEN-YEAR PLAN

PURPOSE:

- and proposective international developments all point inescapably to a continuing key role for intelligence in our Government. It is the purpose of this Plan to outline and project over the next fifteen years the intelligence goals and programs of the Intelligence Community in order to ready ourselves for the tasks chead. By so doing in the light of new or modified functions, new methods, techniques and associated equipment, and the requirements for personnel and funding, we shall be prepared to discharge the important responsibilities upon which our national well-being and even our survival may depend.
- 2. A fifteen-year projection of intelligence goals and programs will also provide a uniform and comprehensive planning system which will enable the Director of Central Intelligence and the United States Intelligence Board to mespond to the President's request for maximum effectiveness and economy in Government operations. When completed the Plan will provide a means of empressing US intelligence goals and programs for the period 1966-1980 and will furnish the DCI and USIB a basis for reviewing end evaluating:
 - a. The general direction of the total US intelligence effort for the next fifteen years, within the context of US national security interests during this period; and

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- b. The specific actions which are proposed by USIB agencies over the next five years to meet expressed goals and the human end material resources required to implement these actions for each of the first tive years.
- 3. In preparing and reviewing proposed programs within the MiltonYear Man the heads of agencies will ensure that only those programs ere
 carried forth which are essential to the adhievement of important intelligence
 objectives and that all possible economics are realized in program implementation.
 Every effort will be sude throughout the planning process to absorb the costs
 of essential new and sugmented programs through the discontinuance of low
 priority and marginally productive programs.

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| O: (Officer designation, room number, and uilding) | RECEIVED | DATE RECEIVED FORWARDED | | COMMENTS (Number each comment to show from whom. Draw a line across column after each comment | |
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| 3. Mr. Clarke | | | m | | |
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